



# Principles for Life Ministries

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## 2016 Annual Budget

<b>Income</b>	<b>2016 Projection</b>	<b>2015 Comparison</b>
1010 – Tithes/Offerings	82,900.00	109,550.00
1020 – Benevolence	0.00	0.00
1030 – Interest Income	0.96	0.60
1040 – Misc. Income	0.00	0.00
1050 – Special Projects	<u>0.00</u>	<u>0.00</u>
Total Income	82,000.96	109,550.60
<b>Expenses</b>		
2000 – Meeting Expenses		
2010 – Facility Rentals	500.00	1,000.00
2030 – Equipment/Furniture	1,000.00	1,200.00
2050 – Fellowship Supplies	<u>400.00</u>	<u>500.00</u>
Total 2000 – Meeting Expenses	1,900.00	2,700.00
3000 – Education Expenses		
3010 – Teaching Materials	480.00	480.00
3020 – Children's Ministry	150.00	240.00
3030 – Materials for Distribution	300.00	960.00
3050 – Education Equipment	480.00	480.00
3070 – Music and Worship	<u>600.00</u>	<u>600.00</u>
Total 3000 – Education Expenses	2,010.00	2,760.00
4000 – Office Expenses		
4010 – Advertising and Promotion	300.00	600.00
4020 – Bank and Legal Expenses	240.00	600.00
4030 – Books and Subscriptions	800.00	750.00
4035 – Insurance	800.00	800.00
4037 – Internet Service	960.00	1,440.00
4040 – Office Supplies	1,000.00	1,200.00
4050 – Office Equipment	1,500.00	1,200.00
4060 – Postage and Delivery	500.00	420.00
4070 – Telephone Expense	1,500.00	1,500.00
4080 – Website	<u>300.00</u>	<u>420.00</u>
Total 4000 – Office Expenses	7,900.00	8,900.00
5000 – Payroll Expenses		
5010 – Schwarzes' Medical Insurance	14,450.00	16,000.00
5020 – Social Security	0.00	8,268.00
5030 – Car/Gas Reimbursement	4,000.00	1,320.00

5040 – Gary Schwarz Housing Allowance	9,600.00	30,000.00
5045 – L& I Taxes	300.00	600.00
5050 – Cheryl Schwarz Minister Salary	9,600.00	15,732.00
5060 – Website & Computer Consultant	2,000.00	0.00
5090 – Gary Schwarz Retirement	<u>3,990.00</u>	<u>1,200.00</u>
Total 5000 – Payroll Expenses	43,940.00	73,120.00
6000 – Outreach Expenses		
6010 – Guest Speakers	1,500.00	900.00
6030 – Missionary Travel & Lodging	500.00	480.00
6050 – Local Outreach Materials	200.00	600.00
6070 – Other Outreach Expenses	<u>200.00</u>	<u>600.00</u>
Total 6000 – Outreach Expenses	2,400.00	2,580.00
7000 – Special Projects		
7010 – Mission Trip Travel	5,000.00	600.00
7020 – Mission Trip Lodging/Food	2,500.00	600.00
7030 – Missionary Support	15,000.00	15,000.00
7040 – Special Projects	900.00	1,200.00
7060 – Bible Fund	250.00	360.00
7070 – Concerts	500.00	500.00
7080 – Benevolent Fund	<u>600.00</u>	<u>600.00</u>
Total 7000 – Special Projects	24,450.00	19,460.00
<b>TOTAL PFL GATHERING EXPENSES</b>	<b>\$82,900.00</b>	<b>109,550.00</b>